

STATE OF MAINE  
Undedicated Revenues - General Fund  
For the Tenth Month Ended April 30, 2002 and 2001

EXHIBIT IV

Detail of Other Revenues	Month				Year to Date			
	Current Year	Prior Year	Variance Over/(under)	Percent Over/(under)	Current Year	Prior Year	Variance Over/(under)	Percent Over/under
0100's All Others	(199,486)	690,741	(890,227)	(128.9%)	10,140,503	10,960,056	(819,553)	(7.5%)
0300's Aeronautical Gas Tax	16,757	(6,674)	23,431	(351.1%)	716,508	777,699	(61,191)	(7.9%)
0400's Alcohol Excise Tax	541,595	834,674	(293,079)	(35.1%)	9,423,270	9,206,204	217,066	2.4%
0700's Corporation Taxes	894,043	803,100	90,943	11.3%	1,959,137	2,015,244	(56,107)	(2.8%)
1000's Banking Taxes	658,700	648,035	10,665	1.6%	7,928,040	8,348,235	(420,195)	(5.0%)
1100's Alcoholic Beverages	355,310	117,210	238,100	203.1%	2,355,063	2,088,781	266,282	12.7%
1200's Amusements Tax	-	-	-	-	3,280	2,830	450	15.9%
1300's Harness Racing Parimutuels	-	87,463	(87,463)	(100.0%)	791,099	864,251	(73,152)	(8.5%)
1400's Business Taxes	376,858	317,679	59,179	18.6%	3,240,211	3,350,824	(110,613)	(3.3%)
1500's Motor Vehicle Licenses	312,262	269,332	42,930	15.9%	1,631,343	2,094,546	(463,203)	(22.1%)
1700's Inland Fisheries & Wildlife	1,300,722	861,170	439,552	51.0%	14,742,920	12,135,940	2,606,980	21.5%
1900's Amnesty, Hosp Excise & Other	39,691	25,021	14,670	58.6%	627,969	260,603	367,366	141.0%
2000's Fines, Forfeits & Penalties	2,236,655	1,997,941	238,714	11.9%	21,282,600	21,053,305	229,295	1.1%
2200's Federal Revenues	165,557	3,247,154	(3,081,597)	(94.9%)	16,618,837	15,575,182	1,043,655	6.7%
2300's County Revenues	-	-	-	-	14,871	(360)	15,231	(4230.8%)
2400's Revenues from Cities & Towns	-	-	-	-	-	1,435	(1,435)	(100.0%)
2500's Revenues from Private Sources	149,973	223,764	(73,791)	(33.0%)	2,064,550	2,320,388	(255,838)	(11.0%)
2600's Current Service Charges	2,346,606	1,052,936	1,293,670	122.9%	23,442,234	15,284,083	8,158,151	53.4%
2700's Transfers from Other Funds	1,134,269	772,684	361,585	46.8%	10,600,761	4,899,264	5,701,497	116.4%
2800's Sales of Property & Equipment	21,738	19,414	2,324	12.0%	88,725	389,196	(300,471)	(77.2%)
<b>Total Other Revenues</b>	<b>10,351,249</b>	<b>11,961,644</b>	<b>(1,610,395)</b>	<b>(13.5%)</b>	<b>127,671,922</b>	<b>111,627,706</b>	<b>16,044,216</b>	<b>14.4%</b>